

WJHS PTO
Preliminary Budget
 August 2011 through July 2012

	Budget
Income	
Ways & Means	25,000.00
Directory / Membership	
Directory / Member - Income	12,500.00
Directory / Membership - Exp	-1,200.00
Total Directory / Membership	11,300.00
Yearbook	
Yearbook - Income	19,000.00
Yearbook - Expense	-17,000.00
Total Yearbook	2,000.00
Clubs	
Clubs - Income	16,000.00
Clubs - Compensation	-6,500.00
Clubs - Other Expenses	-9,500.00
Total Clubs	0.00
Spirit Wear	
Spirit Wear - Income	4,000.00
Spirit Wear - Expenses	-4,000.00
Total Spirit Wear	0.00
Social Dances	
Social Dance - Income	15,000.00
Social Dance - Expenses	-1,200.00
Social Dance - Compensation	-13,800.00
Total Social Dances	0.00
Great America	
Great America - Income	12,000.00
Great America - Expense	-12,000.00
Total Great America	0.00
Interest Income	200.00
Other Income	
Total Income	38,500.00
Expense	
Administrative	600.00
Caring / Sharing	100.00
Civics & Safety	400.00
Donations	
Family Awareness Network	750.00
Angel Fund Donation	1,000.00
School Gift - PTO Shed	3,715.00
Community Support	200.00
Donations - Other	3,000.00
Total Donations	8,665.00
Enrichment	
Enrichment - Compensation	1,000.00
Enrichment - Foreign Language	4,000.00

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Enrichment - Other Expenses	7,000.00
Total Enrichment	<u>12,000.00</u>
Environmental Awareness	200.00
Graduation Party	10,000.00
Hospitality	2,000.00
Inspired Tutoring	500.00
Landscaping	500.00
Outdoor Classroom	600.00
Student Council	
Student Council - Compensation	3,900.00
Student Council - Other	100.00
Total Student Council	<u>4,000.00</u>
YC Homework Club	1,000.00
Total Expense	<u>40,565.00</u>
Net Income	<u><u>-2,065.00</u></u>